

BILL SUMMARY
2nd Session of the 59th Legislature

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| Bill No.: | HB2927 |
| Version: | CS |
| Request Number: | 11199 |
| Author: | Rep. Wallace |
| Date: | 5/28/2024 |
| Impact: | FY-25 GA: \$24,500,000.00 |
| | FY-24 GA: \$6,891,070.00 |

Research Analysis

The committee substitute for HB2927 outlines the spending limits for the FY 2025 appropriations to the Oklahoma Department of Agriculture, Food and Forestry:

- \$6 million for capital and equipment needs for the Oklahoma State University (OSU) Robert M. Kerr Food and Agriculture Products Center;
- \$1 million operational expenses for the OSU Robert M. Kerr Food and Agriculture Products Center;
- \$4.2 million for the OSU Agriculture Extension Service offices;
- \$1.3 million for the OSU Agriculture Experiment Stations;
- \$2.5 million for the cooperation extension and agriculture research programs at Langston University;
- \$9.5 million for the Oklahoma FFA Association, of which \$5 million will be used for renovations to make the camp operational. The camp operator will be required to submit an expenditure report the Legislature and Governor; and
- \$6,891,070 for rural fire departments to replace equipment and gear.

Prepared By: Quyen Do

Fiscal Analysis

This measure various expenditures to the Oklahoma Department of Agriculture, Food, and Forestry (ODAFF). \$7,000,000.00 goes to the OSU Robert M. Kerr Food and Agricultural Products Center for capital, equipment, and operational needs. \$4,200,000.00 goes to OSU Extension Services. \$1,300,000.00 goes to OSU Experimentation Stations. \$2,500,000.00 goes to Langston University's extension and agricultural research programs. \$9,500,000.00 goes to support the renovation of a youth camp to be operated on behalf of FFA. These funds are to be released in two tranches; \$5,000,000.00 in the first, \$4,500,000.00 in the second tranche. Of the funds appropriated to ODAFF in Enrolled Senate Bill 1125, Sections 105 and 106, \$24,500,000.00 are accounted for in this measure.

Additionally, Section 7 of this measure reappropriates to ODAFF funds from FY-2024, \$6,981,070.00 for a modified program to help rural fire departments with purchasing equipment needs such as truck chassis.

Prepared By: Mariah Searock, House Fiscal Staff

Other Considerations

None.

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